

COUNCIL MEETING – 24th FEBRUARY 2021

| NOTICE OF: | Reference No: | Date Received: | Date Forwarded: |
|--------------------------------|---------------|----------------|-----------------|
| Amendment to the Budget Motion | 34 | 19/2/21 | 19/2/21 |

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|----------------------------------|------------------------------------|
| Submitted by: | Councillor Mark Dobson |
| Relevant Board/Regulatory Panel: | Executive Board |
| Relevant Officer: | Chief Officer – Financial Services |

In 8(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2021/2022 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Communities, Housing and Environment budget of £232k in respect of the level of expenditure associated with the current approach to the Managed Area in Holbeck.
- b) An increase in the Communities, Housing and Environment budget of £232k which will resource a new approach to supporting prostituted women in the area.'



Councillor Mark Dobson

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 19th February 2021

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
